



Indian Commodity Exchange Limited

Registered Office: 1st Floor, Office-109, Nodh No.- 1158 to 63/65/9, Hat Faliyu, Mahidharpura, Surat, Gujarat-395003.  
Corporate Office: Reliable Tech Park, 403-A, B-Wing, 4th Floor, Thane-Belapur Road, Airoli (E), Navi Mumbai-400708  
| CIN No: U67120GJ2008PLC099142 |

**Statement of Financial Results for the Quarter and Nine month ended on December 31, 2017**

**Part I**

(Fig. in lakhs except per share data)

Sr. No.	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31/12/2017 (Unaudited)	30/09/2017 (Unaudited)	31/12/2016 (Unaudited)	31/12/2017 (Unaudited)	31/12/2016 (Unaudited)	31/03/2017 (Audited)
<b>1</b>	<b>Income from Operations</b>						
	Operating income	16.99	52.83	70.46	120.43	102.09	130.24
	<b>Total income from Operations</b>	<b>16.99</b>	<b>52.83</b>	<b>70.46</b>	<b>120.43</b>	<b>102.09</b>	<b>130.24</b>
<b>2</b>	<b>Expenses</b>						
	(a) Operating costs	121.86	120.49	419.63	358.26	650.31	714.62
	(b) Employee benefits expense	226.72	207.65	177.55	610.34	494.69	685.15
	(c) Depreciation & amortisation expense	67.38	62.11	12.35	168.02	38.19	54.78
	(d) Other expenses	175.78	233.98	118.04	490.17	298.36	461.72
	<b>Total Expenses</b>	<b>591.74</b>	<b>624.23</b>	<b>727.57</b>	<b>1,626.79</b>	<b>1,481.55</b>	<b>1,916.27</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(574.75)</b>	<b>(571.40)</b>	<b>(657.11)</b>	<b>(1,506.36)</b>	<b>(1,379.46)</b>	<b>(1,786.03)</b>
<b>4</b>	<b>Other Income</b>	298.79	70.02	81.52	432.02	224.60	301.16
<b>5</b>	<b>Profit / (Loss) before finance costs (3 + 4)</b>	<b>(275.96)</b>	<b>(501.38)</b>	<b>(575.59)</b>	<b>(1,074.34)</b>	<b>(1,154.86)</b>	<b>(1,484.87)</b>
<b>6</b>	<b>Finance Costs</b>	0.01	0.19	-	0.22	0.67	0.97
<b>7</b>	<b>Profit/(Loss) from ordinary activities before tax (5-6)</b>	<b>(275.97)</b>	<b>(501.57)</b>	<b>(575.59)</b>	<b>(1,074.56)</b>	<b>(1,155.53)</b>	<b>(1,485.84)</b>
<b>8</b>	<b>Tax expense</b>	-	-	-	-	-	-
<b>9</b>	<b>Net Profit / (Loss) for the period (7 - 8)</b>	<b>(275.97)</b>	<b>(501.57)</b>	<b>(575.59)</b>	<b>(1,074.56)</b>	<b>(1,155.53)</b>	<b>(1,485.84)</b>
<b>10</b>	<b>Paid-up equity share capital</b> (Face Value ₹ 5 each)	16,750.00	16,750.00	12,500.00	16,750.00	12,500.00	16,750.00
<b>11</b>	<b>Reserve excluding Revaluation Reserves</b>	(6,428.04)	(6,153.60)	(9,274.24)	(6,428.04)	(9,274.24)	(5,354.99)
<b>12</b>	<b>Earnings Per Share of ₹ 5/- each (not annualised)</b>						
	(a) Basic	(0.08)	(0.15)	(0.23)	(0.32)	(0.46)	(0.58)
	(b) Diluted	(0.08)	(0.15)	(0.23)	(0.32)	(0.46)	(0.58)

**Part II**

Investor Complaints	Pending at the beginning of the quarter	Received during the quarter	Responded during the quarter	Pending at the end of the quarter
For the quarter ended December 31, 2017	NIL	NIL	NIL	NIL

**Note :**

- The above financial results of the Exchange for the quarter and nine month ended December 31, 2017 have been reviewed by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on January 25, 2018.
- The Statutory Auditors have conducted a Limited Review of the above Financial Results.
- The Exchange operates in one reportable business segment namely - "Commodity Exchange" and one reportable geographical segment, i.e., within India. Hence, no separate information for segment disclosures is required in respect of reportable segments under Accounting Standard (AS) 17 - Segment Reporting.
- The Exchange has filed the merger application to merge National Multi Commodity Exchange of India into Indian Commodity Exchange Limited and the order for conducting shareholders and creditors meeting is expected soon.
- The Exchange has launched 0.50 Carat Diamond Derivative contract on November 27, 2017.
- The Exchange has migrated to Hi-tech Exchange Platform that ensures "Zero Data Loss" .
- Previous year's/ quarter's figures have been regroup / reclassified to confirm to current quarter classification , where ever required.

For and on behalf of the Board of Directors of  
Indian Commodity Exchange Limited

Sd/-  
Sanjit Prasad  
Managing Director and Chief Executive Officer  
Navi Mumbai, January 25, 2018.